



## MUMBAI MOBILE CRECHES ANNUAL REPORT 2009-10



## TABLE OF CONTENTS

<b>EXECUTIVE SUMMARY</b> .....	<b>2</b>
<b>THE MUMBAI MOBILE CRECHES PROGRAMME</b> .....	<b>4</b>
<i>a. Number of Children Reached</i> .....	4
<i>b. Strengthening the Education Programme</i> .....	6
<i>c. Enrolment of Children in Municipal Schools</i> .....	7
<i>d. Field Trips and Outings</i> .....	7
<b>II. HEALTH AND NUTRITION PROGRAMME</b> .....	<b>8</b>
<b>III. COMMUNITY OUTREACH</b> .....	<b>11</b>
<i>a. Chai Pani Meetings</i> .....	11
<i>b. Open Days</i> .....	11
<i>c. Lokdoots</i> .....	12
<b>ADVOCACY</b> .....	<b>12</b>
<i>a. Empowering Communities</i> .....	12
<i>b. Builders</i> .....	13
<i>c. Government</i> .....	13
<i>d. Civil Society</i> .....	14
<b>ORGANISATIONAL DEVELOPMENT</b> .....	<b>15</b>
<i>a. Institutional Strengthening Initiatives</i> .....	15
<i>b. Salaries and Benefits</i> .....	16
<i>c. Details of the Board</i> .....	16
<i>c. Staff International Travel</i> .....	17
<i>e. Staff National Travel</i> .....	17
<i>f. Auditors</i> .....	18
<i>g. Legal Consultants</i> .....	18
<b>FRIENDS AND FUNDRAISING</b> .....	<b>18</b>
<b>I. VOLUNTEERS</b> .....	<b>18</b>
<b>II. FINANCIALS</b> .....	<b>19</b>
<i>a. Detailed Income and Expenditure</i> .....	19
<i>b. Abridged Balance Sheet as on 31.3.10</i> .....	19
<i>c. Receipts and Payments</i> .....	20
<b>III. LIST OF DONATIONS</b> .....	<b>20</b>
<b>IV. NAMES &amp; ADDRESSES OF THE CENTRES RUN IN 2009-10</b> .....	<b>27</b>

**Photographs** Front Cover : Ava Shapiro  
Back Cover : Sasha Sicurella

## EXECUTIVE SUMMARY

The year began on uncertain ground with builders' contributions and the receipts from our largest fundraiser - the 2009 Mumbai Marathon- were significantly lower than previous years'. Moreover, we were not sure how long some of the centres would run or if we would be able to open more centres this year. Fortunately, we had two new, substantial and long-term institutional funders on board - the EdelGive Foundation and the British Asian Trust - and their support brought the promise of putting us on firm ground again. We decided to focus on institutional strengthening - ranging from improving administrative systems to investing in upgrading our primary programme.

By the third quarter of the year, things were pretty much back on track and builders were reopening centres and willing to support children on their sites. The 2010 Mumbai Marathon raised adequate funds and nearly 300 people ran for our cause. As this report shows, we closed the year reaching almost the same number of children as the last. Moreover, we added several new administrative systems which improved efficiency, went through a rigorous process to enlist on GiveIndia, a web based organisation that promotes organisations with the highest standards of accountability and transparency, developed an entire new curriculum for our primary programme and commissioned an extensive evaluation of our work.

One achievement we would like to highlight is that now 42% of our teaching staff comprises women who live on construction sites whom we have trained as teachers. Their inclusion in our programme is both a source of pride (for them as well as us) and a challenge, as they bring new perspectives to our work. Their federation - Sakhi - is discussed in our Advocacy section, and they have inspired us to gradually explore how to support other issues, especially those related to the lack of identity that construction workers face. Towards this end, in early 2010, we hired a Research and Advocacy Officer and sought funding to pilot a one year study on this issue. This is an entirely new area for us.

At the end of the year, the Right to Education became a fundamental right - a long awaited and extremely important initiative by the Government of India. Unfortunately, children below six years of age were left out of the purview of this law, and our struggle to represent their needs must continue. However, we are keen to ensure that children between six and fourteen years of age who live on sites are assured their fundamental rights, and with this end in view, we have worked with several groups to highlight the special needs of migrant children.

The year to come will hopefully not only see our centres increase but also enable us to spread our wings to other socio-economic groups and train other organisations that support migrant workers' children. Our advocacy efforts will also be directed towards helping the Sakhi Federation articulate its goals and supporting the enrolment in local municipal schools of children on construction sites.

It has been an enormously rewarding experience serving as the CEO of Mumbai Mobile Creches. In March 2010 I joined the Board of Directors and my very capable colleague Vrishali Pispati is now the CEO of MMC. We are extremely fortunate to have her in this key position and I wish her every success.

I thank the Board of Directors and all my colleagues at MMC for their support, guidance and inspiration.

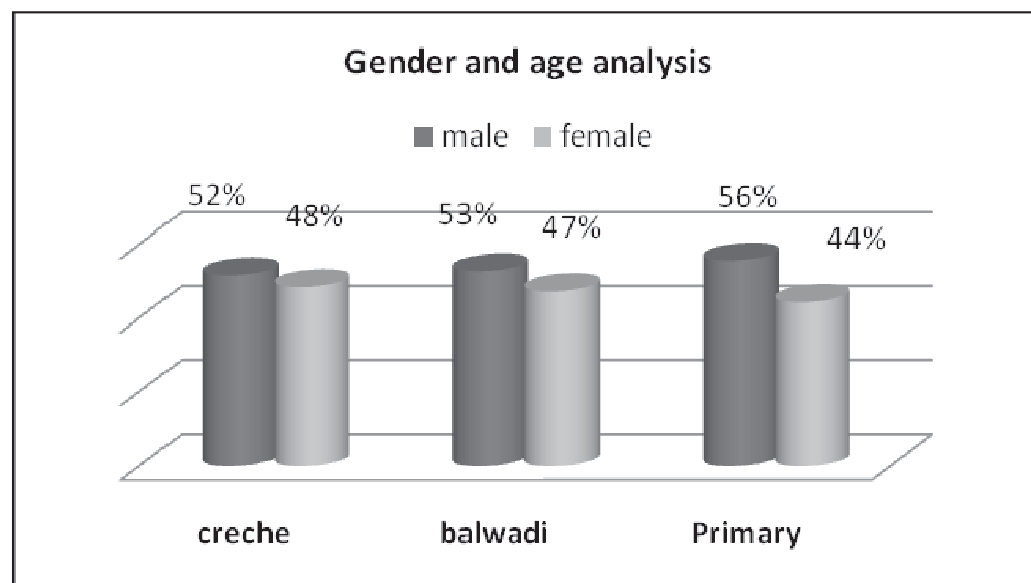
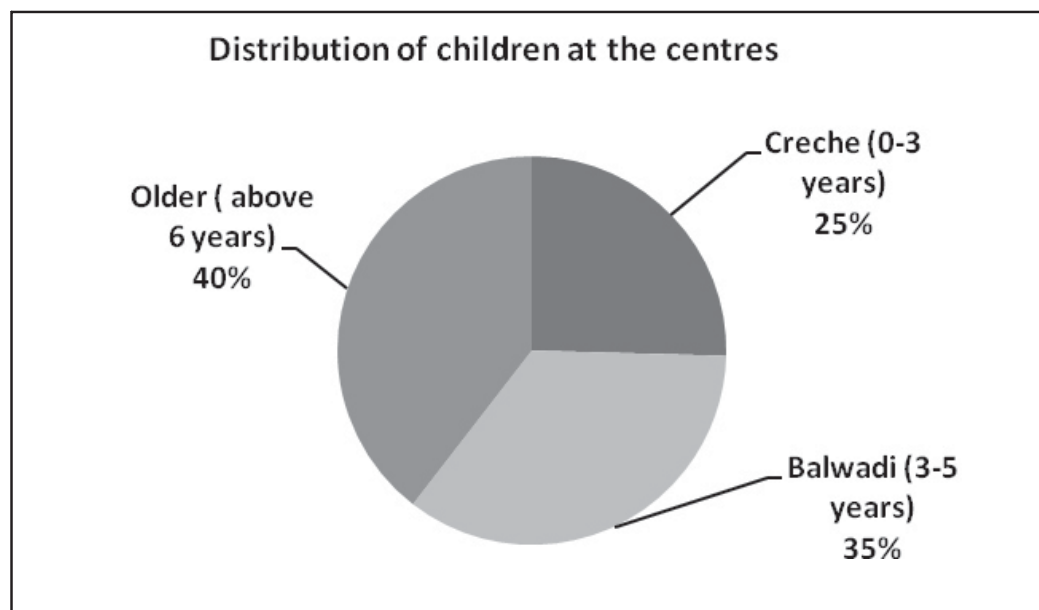
Devika Mahadevan  
CEO/Director

## THE MUMBAI MOBILE CRECHES PROGRAMME

### *a. Number of Children Reached*

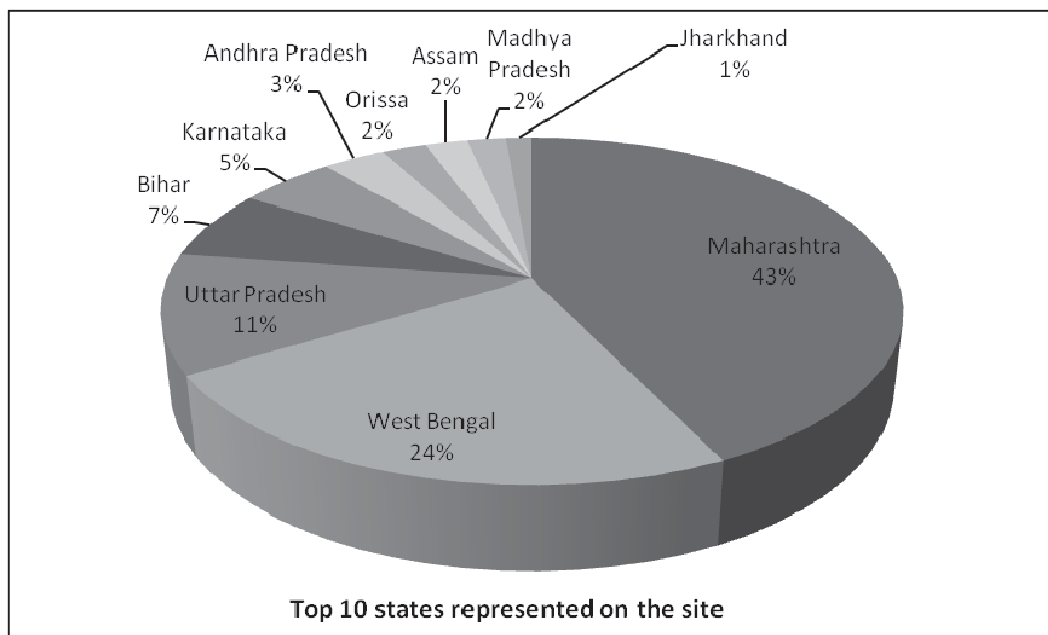
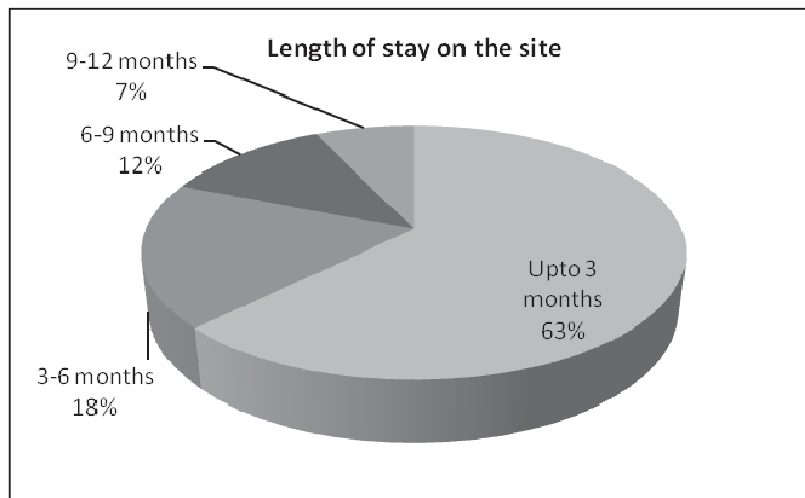
In 2009-2010, Mumbai Mobile Creches reached a total of 5452 children through 31 centres. There are an almost equal number of girls and boys across all age groups in the centres.

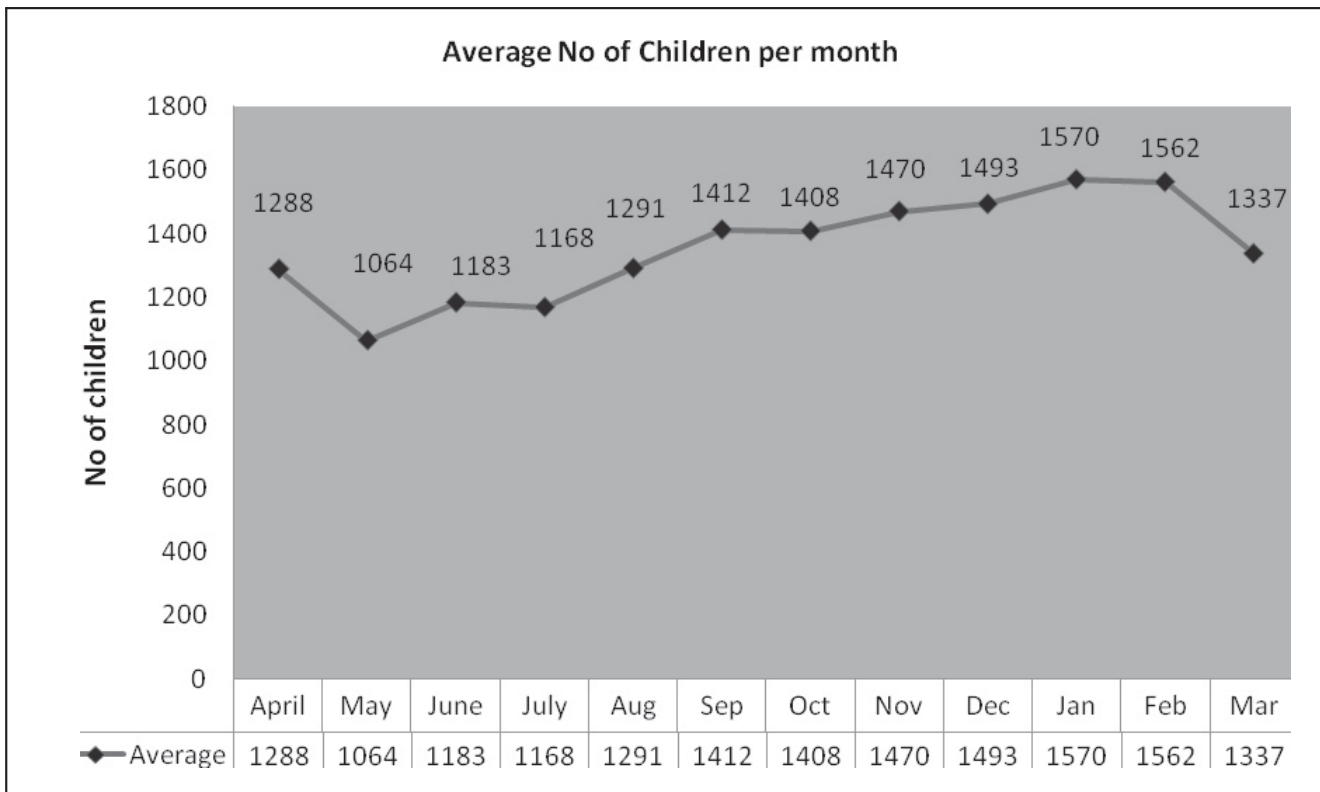
NO. OF CHILDREN REACHED IN 2009-10	
Creche (0-3 years)	1386
Balwadi (three to five years)	1911
Older (above six years)	2155
<b>Total</b>	<b>5452</b>



While we reached 5452 children through the year, there are far fewer children at any given point of time. As the table below shows, the large majority of children spend about three months at a centre before moving to the next site, and the average varies from month to month. Moreover, children speak many different languages when they first arrive at our centres—we had children from 14 states, the top 10 of which are illustrated in a chart below. Naturally this makes designing a curriculum, especially for children of school going age, very challenging.

Over 40% of the children come from various parts of Maharashtra. Interestingly, 85% of them came from the drought prone regions of Vidarbha and Marathwada. Washim, Yavatmal, Akola, Parbhani and Beed were the main districts that saw migration to the construction sector from Maharashtra. Marginal landholding and severe drought force the population in these regions, comprising largely of tribals, to migrate as unskilled labourers on construction sites. Over 95% of migrants from West Bengal come from Murshidabad region. The maximum migration from Bihar happens from the Samastipur region and from Karnataka happens in the Gulbarga district on the sites in which we have centres.





### *b. Strengthening the Education Programme*

This year we received a generous grant from the Bombay Community Public Trust, which was supported by the Sir Ratan Tata Trust, to improve reading in our centres. This allowed us to provide over 200 books per centre. Our recently hired Education Coordinator also worked with teachers to consciously promote reading. Now, every afternoon at 12.15, there is pin drop silence as everyone is instructed (visitors included!) to Drop Everything and Read. Children who do not recognise alphabets are encouraged to picture read. In fact, this worked so well that parents with children in our crèche section are now requested to come in and picture read to their children once a week.

In MMC our main expertise lies in supporting the below sixes, and our new Primary Education Coordinator had to simultaneously focus on many matters--teacher training, curriculum strengthening and extensive resource material development. In fact, our cost of per capita per month educational material trebled from Rs. 8 to Rs. 25! We closed the year with tailored worksheets, work cards and materials for three levels of ability in both Hindi as well as Marathi.

A growing challenge in the primary programme has been the demand for English. We were extremely fortunate to have Mumbai Connexions and Sarah Drysdale hold a weekly English class at one of our centres. It has been enormously successful and we hope to be able to expand this initiative to more centres in the coming year.

### *c. Enrolment of children in municipal schools*

In the past year, 524 children have been assisted to enrol in their neighbourhood municipal schools – this is up by 30% reflecting our drive to ensure that more children get mainstreamed. This is part of the Sarva Shikshan Abhiyaan, the Central Government’s ‘Education for All’ campaign. Children in our non-formal education programme are coached to qualify to enter the municipal school system, learning the basics of reading, writing and mathematics. Once children are enrolled, we do our best to support them in their studies. In this past year we supported over a thousand children with extra tuitions through our after/before school classes. Seventy other children across 12 centres were given stipends and scholarships to continue higher education.

In April 2010, the government made education a fundamental right for all children between six and fourteen. We will now be actively engaged in ensuring that migrant children are not left out in the implementation of this law.

Eight year old Nisha Jadhav is tall for her age. She lives with her parents and three younger siblings fairly close to a centre. As both her parents work, Nisha sometimes has to look after her younger siblings. According to Nisha, they do not trouble her; indeed, they listen to her more than they do to their mother! Nisha’s father is a carpenter and her mother works as a household help. The family’s monthly income is about Rs.5, 000.

When Nisha first joined our Patilipada centre she didn’t know how to read or write. But she’s a quick learner, and in May 2009, we helped her get into municipal school. She’s now in the second standard

### *d. Field Trips and Outings*

As part of the learning process, our children are taken on a number of educational outings throughout the year. Very often these field trips are related to subjects being taught and include visits to the market to learn about vegetables and fruits, to bus stops to examine different kinds of transport, to a neighbouring garden to look at leaves and flowers. Often our corporate friends not only sponsor these trips but accompany the children too.



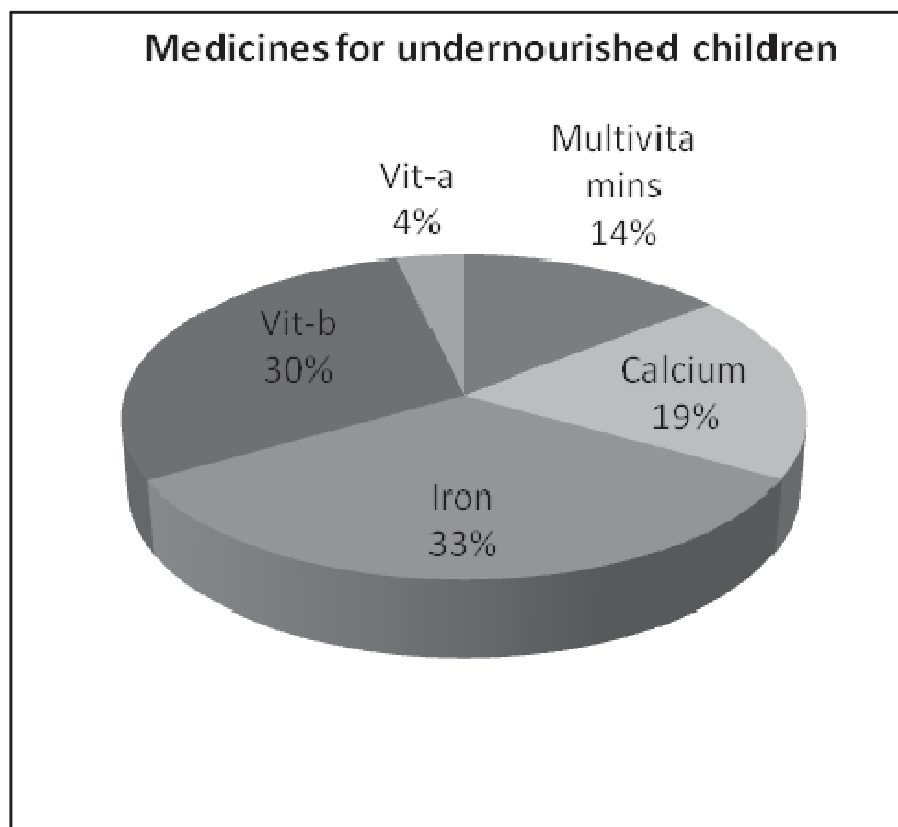
Here's a sampler of the monthly calendar of outings this year:

- April – 20 children from two centres visited the **HSBC** office at Malad and participated in a musical programme with their staff.
- May – 15 children from Ganesh Nagar centre spent a day at Essel World.
- June – 20 employees of **Convergys** organised a fair for 130 children from our Patlipada centre in a nearby garden. There was much dancing and celebration, especially when the employees treated the children to lots of new toys!
- July – A partner NGO, **Magic Bus**, organised a picnic for 26 children from our Patlipada centre to the waterfalls at Tungreshwar .
- August – For the second year in a row, the Neptune group of builders organised a celebration for the Ganesh festival. 560 children from 19 centres attended the event. The Neptune Group had organised food, gifts, a magic show, music and even a DJ!. Mr. Sachin Deshmukh from Neptune Group and Mr. Nawab Malik, Labour Minister were the Chief guests for the event.
- September – 11 children visited the Smile Fun School in Powai (Rambaugh) and shared their monthly theme songs and activities with the children there.
- October – 30 children from our Cottongreen centre participated in a workshop on creating silverware art which was held at **Bhau Daji Lad Museum**.
- November – 30 children from our Cottongreen centre went to the **Rambo Circus**. This was sponsored by our long term supporters, Concern India Foundation.
- December- **Our annual children's camp was held at Marve and 463 children** from across all our centres enjoyed two days of non-stop fun and games!
- January – Thanks to ACC Ahead volunteers, 57 children from Patlipada centre visited the **Tiku-ji-ni-wadi resort in Thane**.
- February – 30 children from Agripada visited the **Fazlani L'Académie Globale** as part of our ongoing Child-to-Child program and taught Warli painting to 42 children there.
- March – 25 children from Pratiksha Nagar centre participated in the Child-to-child session held at the **American School of Bombay**.

## II. HEALTH AND NUTRITION PROGRAMME

While our health and nutrition programme focuses on preventative health, every week doctors visit centres to do checkups and provide medication. We also facilitate visits from the neighbouring health centres to ensure that children are immunised.

We found that 70% of children suffer from various vitamin deficiencies, even though they're not underweight. This is worrying because such deficiencies can have serious consequences. The deficiencies we identified and treated are mentioned in the graph below. Over 60% of the children suffered from Iron and Vitamin-B deficiency.



Those children who were underweight were given dietary supplements such as Raagi (an Iron and Calcium rich cereal) and eggs. Thanks to this, those up to the age of 3 gained, on average, a kilo in 3 months, while the older kids gained a kilo in 2.5 months. Children who stayed at the centres for more than six months saw an average weight gain of over 2.5 kg. An independent study, which we describe in the advocacy section, has confirmed that the health of almost all the children improved after they'd attended a centre for a few months.

Finally, with support from partner NGO Ummeed, we now have a fully trained Special Needs Coordinator, Rajkumari Jadav. One of our community teachers, Rajkumari was awarded a fellowship and was trained for six months in developmental milestones of differently-abled children. She rejoined our team in September and coordinates all our work with children who have special health and other needs. She visits centres regularly, coordinates with hospitals and their social work departments, counsels parents, and supports those teachers who work with these children.

### **Happy Feet!**

One-and-a-half year old Swaraj is a happy and playful child. However, he was born with bilateral club feet. He could not walk and could barely crawl to his mother sitting less than a foot away. When Swaraj came to our centre at HCC Powai, our teachers immediately informed us about his medical problem. Our field officer, Rajkumari, accompanied the family on several rounds of doctor visits and consultations. Finally this month Swaraj was operated on his right foot at KEM hospital. Doctors are going to wait a while before they operate on his left foot. We hope Swaraj has a speedy recovery and lives the childhood he truly deserves.

Special thanks to Dr. Asha Chakraborty and our panel of doctors (Dr. Joglekar, Dr. (Mrs.) Joglekar, Dr. Suri, Dr. Purandare, Dr. Patil, Dr. Mulye, Dr. Kavatkar, Dr. Agashe and Dr. Takkar) who continue for several decades to give us essential support in our health care programme.

### III. COMMUNITY OUTREACH

#### *a. Chai Pani meetings*

“Come have some tea and biscuits this afternoon. We are having a monthly meeting and everyone’s invited,” says the teacher to parents as they drop their children off at the centre. At the appointed time, women come in ones and twos. Sometimes, they are brought by their children, eager to make sure that their parents don’t miss out.

This is how a **chai-pani** monthly meeting at a Mumbai Mobile Creches centre begins. Every month a different site-specific issue is discussed and parents are given important information. About 400-500 parents attend these meetings every month.

#### *b. Open Days*

Open days are parent-teacher meetings held once every three months for every section of every centre. There are one-on-one discussions on every child’s progress and parents are shown their children’s academic and artistic achievements About 400 parents attend these meetings becoming aware of their children’s learning experiences.

### *c. Lokdoots*

'Lokdoot' or street theatre programmes on a variety of issues, are regularly performed at Mumbai Mobile Creches sites, usually in the evenings. These lead to discussions on various issues that affect workers and children on the site. Five Lokdoots were performed last year and 660 men, women and children living on construction sites were reached

## **ADVOCACY**

### *a. Empowering Communities*

While we have been working closely with parents to promote better child care practices for the last few decades, in 2007 we began to focus on supporting women who lived on construction sites to become teachers. We hoped that as their confidence (and numbers) increased, they would initiate and run centres themselves. We are very proud to report that currently 42% of our teaching staff are women from sites. For most, it is not only an enormous self esteem booster; it also changes their standing in their communities. They become respected leaders and set examples for other young women in their area to follow suit. Every year, we train about 25 women from sites.

In April 2009, at a monthly meeting, the women became nostalgic and recalled their association and time spent with each other during their training period. They shared their experiences--including an incident when they collectively protected their friends from police harassment. They also decided to create a federation, which they named 'Sakhi', Hindi for close female friend. Although they were especially keen to help people in their communities open bank accounts (we had assisted all of them to open accounts the previous year) it proved to be very difficult because banks had tightened their rules, making it impossible for construction workers with no proof of their identity to open accounts. However, Sakhi continue to meet and its members are currently in the process of forming two self help groups. They want to start saving and, hopefully, start their own enterprises one day.

Sakhi's monthly discussions have also prompted us to become part of a network working on migrant workers' rights and issues and to seek funding from the Sir Dorabji Tata Trust to conduct a detailed study on construction workers in the coming year. We hope that the study will throw light on how and what forms of identity construction workers and their families can obtain to access cheaper food grains, banking services and insurance schemes.

## *b. Builders*

We thank the following builders for supporting our programme this year for children on their construction sites:

B.G. Shirke Constructions, Billimoria Constructions, CIDCO, Godrej Properties, Gundecha Constructions, Hiranandani Constructions, IVRCL Constructions, Kalpataru Constructions, K. Raheja Constructions, K. Raheja Universal, Lodha Constructions, Marathon Constructions, Mayfair Constructions, Nahar Construction, Neptune Construction, Peninsula Constructions, Rustomjee Constructions.

While at the beginning of the year, builders' contributions had fallen nearly 10%, by the middle of the year, construction was back in full swing, and we closed the year with contributions returning to the previous year's level. However, the number of children is slightly lower (although we ran more centres this year than last) because it took a long time to open centres.

No. of sites surveyed	28
Total no. of children	900
No. of centres opened same year	7
<b>Existing builders</b>	<b>13</b>
Who called us	5
Whom we called	8
<b>New builders</b>	<b>14</b>
Who called us	4
Whom we called	10

## *c. Government*

A one year report was prepared by Bhavishya Alliance for the Commissioner of the Integrated Child Development Service (ICDS) to present the impact of the MMC-ICDS partnership to run day care centres on three construction sites. In one year alone, over 1000 children under six years of age were supported across three sites. Moreover, analysis revealed that 60% of the children who entered the centre showed improvement in their nutritional status. Moreover, analysis revealed that 60% of children who entered the centre showed improvement in their nutritional status. In addition, there was a 50% decline in malnourishment after entering the centre. These are significant findings that should spur the ICDS to set up centres on more construction sites. Alas, progress on this front is slow. It's something we need to keep pushing for.

#### *d. Civil Society*

After having worked in the field of early childhood education for forty years, and developed an enormous resource base, an important part of our advocacy includes training and support services to individuals, organisations, government and academic institutions in the child rights field. This year the following trainings/workshops were conducted:

- Over 200 students across fifteen different education institutions in the city completed internships in our centres.
- Over 1000 people, including children, students of education, preschool and municipal school teachers benefited from twenty one workshops on teaching aids (most of these were on how to use puppets as low-cost yet effective learning aids).

We are also involved in city-wide campaigns and coalitions with NGO partners on issues of child labour, education and health. Significant engagements this year include:

- **Bhavishya Alliance (BA)**

Set up to combat child malnourishment in the state, Bhavishya Alliance has become a key partner and has been central to our successes with local administrators of ICDS. BA partly funds the ICDS centres and also supports all discussions and advocacy with the government. BA's comprehensive report on the impact of our partnership on the health of children below six years of age is available on our website at [http://www.mumbaimobilecreches.org/Pdfs/Final\\_report\\_ICDS\\_MMC.pdf](http://www.mumbaimobilecreches.org/Pdfs/Final_report_ICDS_MMC.pdf)

- **Balamandir Research Foundation and National Network on Information on Parenting (NIP)**

In an effort to spread positive parenting messages and measure the impact of our work, in association with the Bala Mandir Research Foundation in Chennai (we are all part of a National Network on Information on Parenting) we commenced a three year tracer study on the 'Learning Through Play' calendar. Five centres are participating in this research study which includes all crèche and balwadi children.

- **Network on Migration and Child Rights**

MMC is part of a group of NGOs that hosted a Migration and Child Rights conference in Pune. A concept paper (written in partnership with Tara Mobile Creches in Pune and Nirman) on the special needs of children on construction sites was presented.

- **Ummeed**

An NGO working with children with special needs, this year Ummeed trained one of our community teachers to become our full-time Special Needs Coordinator.

- **Child-to-Child Programme**

Coordinated very successfully by Robin Age children's newspaper (which won an award for excellence this year) the Child-to-Child programme brings together children from elite city schools in the city such as École Mondiale World School, American School of Bombay and Fazlani L'Académie Globale and from our centres to share their learning and teach each other different skills. This year, we also had the elementary school of the United World College in Singapore (a long term friend) and children from the St. Nicolas School in England organise fundraising drives in their schools for MMC children.

In the coming year, we will be working closely with the Association for Early Childhood Education and Development to find out the quality and scope of crèche services available in select low income communities and to train local women to run crèches. We will also be working with various organisations supported by the Sir Dorabji Tata Trust that are working with migrant workers issues to conduct a detailed study of construction workers and their access to their entitlements.

## **ORGANISATIONAL DEVELOPMENT**

### ***a. Institutional Strengthening Initiatives***

- We are now registered with GiveIndia, a donation platform that hosts organisations that have been scrutinised for transparency and accountability. We are also registered on GuideStar India, a UK based organisation, that accredits and rates NGOs based on their accountability.
- A YouTube page ([www.youtube.com/mumbaimobilecreches](http://www.youtube.com/mumbaimobilecreches)) was created to spread awareness about our cause.
- EdelGive Foundation developed a salary software programme that has significantly improved our administrative efficiency.
- Tata Consultancy Services developed donor management software that allows us to better track and communicate with donors.
- We hired an Advocacy Officer to help consolidate and build our efforts in this area.

- A puppet show to spread messages and awareness on MMC was developed. New large puppets were created and a short film is available on the website.
- A MMC song to spread awareness was created. It has been uploaded on the website.
- The MMC office was renovated thanks to the generous support of office equipment by Edelweiss Capital.
- Vrinda Dutta began her three month evaluation study of MMC in January' 10.

### ***b. Salaries and Benefits***

Chief Executive Officer	Rs 343397 (annual)		
3 Highest Paid Staff Members	Rs 343397 (annual)	Rs 186091 (annual)	Rs 140365 (annual)
Lowest Paid Member (full time)	Rs 40280 (annual)		
Monthly Salary & Benefits (Rs.)	Male	Female	Total
Less than 5000	3	61	64
5000 - 10,000	5	44	49
10,000 - 25,000	1	5	6
above 25,000	0	1	1

### ***c. Details of the Board***

#### **i. Members**

	<b>Name</b>	<b>Position</b>
i	Ms Mrinalini Kochar	President
ii	Ms Nalini Chhugani	Secretary
iii	Mr Ashok Mahadevan	Treasurer
iv	Mr Raghavan Shastri	Director
V	Mr Davinder Singh	Director
Vi	Ms Vaishali Deodhar	Director
vii	Ms Saroj Satija	Director
viii	Ms Eva Runaganadhan	Director
ix	Ms Devika Mahadevan	Additional Director



No remuneration in any form has been paid to any Board Member during 2009-10.  
Ms Devika Mahadevan was paid a remuneration of Rs 343397 during her tenure as Chief Executive Officer in financial year 2009-10.

**ii. No. of Board meetings held in 09-10 year**

Date	Attendance
24 <sup>th</sup> June 2009	5/7
6 <sup>th</sup> August 2009	3/7
27 <sup>th</sup> August 2009	5/7
7 <sup>th</sup> November 2009	6/8
9 <sup>th</sup> December 2009	7/8
13 <sup>th</sup> February 2010	5/8
20 <sup>th</sup> March 2010	7/9

**d. Staff International Travel**

No international travel was undertaken during the financial year 2009-10.

**e. Staff National Travel**

Name & Designation	Destination	Purpose	Expenditure
Devika Mahadevan, CEO	Goa	Attend meeting on Early Childhood Education	Rs 3260
	Delhi	Meeting with donors	Rs 11700
Neeta Khajuria, GM	Delhi	Meeting with the Ministry of Home Affairs	Rs 4570
Anita Nair, Research and Communication Officer	Pune	Attend SOSVA training	Rs 1010
8 Staff Members	Ahmedabad	Visit to NGOs - Gyanshala and SEWA	Rs 7680
3 Staff Members	Pune	To conduct puppet making workshop	Rs 1352
Pradeep Shinde, Advocacy Officer	Udaipur	Attend knowledge sharing workshop of Ajeevika Bureau	Rs 2245

*f. Auditor:* V.K Godbole, Chartered Accountant. 802, Jayant Apts, Girgaum, Mumbai 4. Membership No: F7304

*g. Legal Consultants:* Bharat G. Goyal, Advocate. 202 Mangal Ashirwad, Santa Cruz (W), Mumbai 54

Mumbai Mobile Creches is registered under Section 25 of the Company Act Regn No. U80101MH2006NPL164821. Donations exempt from Income Tax U/S 80-G of the Income Tax Act 1961.

## **FRIENDS AND FUNDRAISING**

### **I. VOLUNTEERS**

Volunteers play an enormously supportive role in our work as they bring great enthusiasm, new ideas and generosity to our programme. We thank all our volunteers, many of whom have been with us for several years. The volunteers this year include Dr. Deepak Garg and Dr. Jyoti Dave who organised free eye checkups and camps for our children and teachers, Biyash Choksey and members of her forum who designed beautiful cards and gift wrapping paper out of our children's paintings, the ACC Ahead group that organised regular events for our children, and Rabia Gupta who designed our bi-annual newsletter.

We thank all our international friends both in India and abroad who spend time each year promoting our cause and helping raise funds. Sarah Drysdale taught English once a week at our Agripada centre, Scot Hoffman spent time photographing hundreds of our children so that they would have a picture of their childhood, and Cameron Garrett organised a donation drive at the Religare Macquarie headquarters in Australia to raise a large donation - which was then matched by Macquarie Foundation! We would also like to thank Claire Greville-Heygate, Guenther and Karla Pankoke, Walter Lendle, Brigitte and Bert Farber, Eva Linz, Ute and Michael Thiemann and of course the children of United World College Singapore (Elementary School) and St. Nicolas School in England.

A big thank you also to all our corporate sponsors who ran the marathon for our cause -- Citigroup, DBS, Deewan Housing Finance Corporation, HSBC Bank, Macquarie Securities, Micro Housing Finance Corporation and Nomura.

## II. FINANCIALS

### *a. Detailed Income and Expenditure*

<b>Income</b>	<b>Rs</b>	<b>Expenditure</b>	<b>Rs</b>
Donations received			
- Contractors	4431427	Administration	1550478
- Child Sponsorship	922000	Field Programme	12460229
- Individual	899187	Indirect expenses	847680
- Organisation	142063	Special Projects	140909
- Special Projects	110000	Fund raising	96380
Donation for specific purpose	627713	Depreciation	28832
Interest income	2202675		
Other Income		Excess of income over expenditure	2540347
- Extension Service	71,490		
- Fund Raising Income	29,420		
- Mumbai Marathon	651462		
- Non Formal Education	52900		
- Sundry Income	69701		
Grants Foreign (extent utilised)	3086996		
Grants Indian (extent utilised)	4367821		
<b>Total</b>	<b>17664855</b>		<b>17664855</b>

### *b. Abridged Balance Sheet as on 31.3.10*

<b>2008-09 (Rs)</b>	<b>Funds &amp; Liabilities</b>	<b>2009-10 (Rs)</b>	<b>2008-09 (Rs)</b>	<b>Property &amp; Assets</b>	<b>2009-10 (Rs)</b>
11659981	Corpus Fund	15799476	658368	Fixed Assets (acquired out of equipment fund)	566607
658368	Equipment Fund	566607		Fixed assets	82726
11086670	Special Purpose Fund	11138242	18197077	Investments	22124416
2414934	Project Grants	1209209	2070701	Current Assets	1828934
2022956	Income and Expenditure Account	4563303	6916763	Cash & Bank balances	8674154
<b>27842909</b>	<b>Total</b>	<b>33276837</b>	<b>27842909</b>	<b>Total</b>	<b>33276837</b>

*c. Receipts and Payment*

<b>Receipts</b>	<b>Rs</b>	<b>Payments</b>	<b>Rs</b>
Opening Balance		Fixed Assets	111558
- Cash	10,952	Investments	7557339
- Bank	6905810	Special Purpose Funds	665213
Corpus Fund	4139495	Current Liabilities	1620070
Investments	3630000	Administration expenses	1143676
Special Purpose Fund	716785	Approved Project Grants	
Current Liabilities	904010	- Grants (Foreign)	3086997
Refund of Administration exp	4328	- Grants (Indian)	4367821
Approved Project Grants		Special Projects	140909
- Grants (Foreign)	3337133	Other Outflows	24956
- Grants (Indian)	2488119	Other Current Assets	150361
Donation Received		Field Programme Expenses	3877262
- Contractors	4431427	Fund Raising	96380
- Child Sponsorship	922000	Indirect Expenses	40800
- Individual	899187	Foreign Interest used	197957
- Organisation	142063	Closing balance	
- Special Projects	110000	-Cash	33603
Refund of Field Programme exp	43251	-Bank	8640550
Interest Earned	1651900		
Other Current Assets	519064		
Other Income			
- Extension Service	71490		
- Fund Raising Income	29420		
- Mumbai Marathon	652962		
- Non Formal Education	52900		
- Sundry Income	93157		
<b>Total</b>	<b>31755452</b>	<b>Total</b>	<b>31755452</b>

**III. LIST OF DONATIONS**

We are extremely grateful to Indian Hotels Company for allowing us to run our office in their premises free of cost and to Mr. Rasheid Taleyarkhan for providing us the JJ Nursing Associations luxurious grounds in Marve for our annual camp at a very nominal charge.

*i. Child Sponsorships*

Bina Sunil Shah	Parul Choksey	Sunil D. Shah
Credit Suisse Securities India Pvt Ltd	Rajeev D. Ohol	Vandana S. Bhansali
Meena Mithal	Rishad Azim Premji	Vidhi Udani
Nilima Mitter	Suneet Yogesh Kothari	

*ii. Donations: Individuals*

A.P. Goel	Bina Sunil Shah	Hiroshi Maniwa
Aabha Sharma	Bindu Ananth	Inakshi Sobti
Agnes Franklin	Biyash Choksey	Jagdish Shelar
Ajit Shahani	C.S. Batibrolu	Jagdish Vasa
Alka Deshpande	Cameron Garrett	Jayshree Balchandani
Alok Aggarwal	Chaitali Bhurke	Joyti Sali
Ameet Pispati	Chandrachud Basavaraj	Juhi
Amit Thawani	Cyrus Austin	Jyoti A. Joshi
Amrita & Rajeev Saxena	Czaee Shah	Jyoti Tandon
Ananddeep Dasgupta	Deepak Manjre	K.V. Kamath
Ananjan Mitter	Deepali Mahiskar	Kamini Kapadia
Ananya	Denny John Therettu	Kapil Sabherwal
Anil & Anju Poddar	Devika Mahadevan	Kashyap Barai
Aniruddha Pispati	Dilip Shiveshwarkar	Kayomarz Daver
Anita Dhall	Divya Pandian	Keith Mendes
Anita Kalwani	Drupad Upadhyaya	Kiran Dsouza
Anupa	Elizabeth Pereira	Kishore Iyer
Anuradha	Emma Garrett	Krishna Raman
Apoorva Vora	Erik Umlauf	Kush Jawahar
Archana Subramanian	Erika Reibe	Leena
Aseena Viccajee	Farakh F. Balsara	Liju Mathew
Ashish Antia	Firdosh S. Gardin	Lyla Mehta
Ashish Kacholia	Gaurav Jain	Malcom Lane
Ashok Mahadevan	Gaurav Miglani	Malini Kumar
Ashwin Assomull	Gitanjali Mohanty	Manoj Mhatre
Ashwin Samant	Gopi Badlani	Maria Hols
Atsush Shibala	Guenther Pankoke	Meena Mithal
Basanti Didwania	Gul Irani	Meghna Rakshit
Behnaz Irani	Haresh Hemani	Mehernosh Printer
Bina Puri	Hirji Gorimar	Michael Costello

Mona Fernandes	Priya Jacob	Shilpa More
Monish Shah	Radhika	Shirish Shivraj
Mrinalini Kochar	Rajan Khajuria	Shivram Iyer
Mukta Krishna	Rajan Paradkar	Shreedeeep Mahajan
Mustafa Doctor	Rajeev Ohol	Siddharath Gondal
N.V. Iyer	Rajesh Mudaliar	Silloo Marker
Nachiket Mor	Rajesh Nair	Srinivas Iyer
Nalini Chhugani	Rajnish Dhall	Sukrita Sethi
Nandini Dhanani	Rakesh Bhutani	Suneet Kothari
Natasha Mankikar	Rathan Manickam	Sunil D. Shah
Navika Nair	Ravi Raja	Sushil Tandon
Navin Shukla	Ravinder Beniwal	Sushila Pahlajani
Nawaz	Rekha Menon	Suvalaxmi Chakraborty
Nayana Mehta	Revathi & Riddima	Swati
Nikhil Nath	Riddhima Arora	Sweta Agnihotri
Nilima Mitter	Rishad Premji	Tarana Advani
Niloufer Shroff	Rita Klute	Tim Challis
Nilufer Charna	Rohini Kulkarni	Tinaz Bhesania
Nirja Thakkar	Rutika Mehta	Tripti Sethi
Nita	Sachin Thombare	Ursula Bhattacharjee
Pankaj Agarwal	Sameer Naik	V. Vaidyanathan
Pankaj Sampat	Sandeep Prabhakar	Vandana Bhansali
Paresh Khara	Sandip Sabharwal	Vandana Nair
Paresh Vaish	Sangeeta Mhatre	Vasudha Patkey
Pareshnath Paul	Sanjay Sohani	Veena Shingrani
Parin Shah	Sanjeev Sehrawat	Vibha Bansal
Partha Rakshit	Santosh Chandrapal	Vidhi Udani
Parul Choksey	Santoshakumar Doshi	Vikas Agnihotri
Percis Daruwalla	Saravanan T.	Vikram Singh
Persis Bharucha	Sarla Yadav	Vipul Chatwani
Pradeep Natarajan	Satyendranath Bhat	Vrushali Naik
Pragna Maniiar	Saurabhendu Bhushan	Yasmin Irani
Pratibha Bansal	Savion Pereira	Zina Mody
Preetkash Barai	Shantanu Agarwal	
Pritam Shenoy	Shika Hora	

*iii. Donations and Earmarked Grants: Organisations (Trusts and Foundations)*

Action for the Rights of the Child	Kherwadi Social Welfare Association
American School of Bombay	Leader's Quest Foundation
Amrit Vasudeva Trust	Macquarie Group Foundation Ltd
Anglo American Charity Foundation	Manoobhai Doongurshee Charity Trust
Bal Mandir Reseach Foundation	Mobile Krippen
Bhaichand Mehta Charitable Trust	Mulund Youth Club
Bhavishya Allliance	Mumbai Connexions
Breach Candy Swimming Bath Trust	Nagnath Ganpatrao Madon Memorial Trust
Charities Aid Foundation India	Premadhara Strom der Liebe e.V
Child Vikaas International	Primeway S.A
Concern India Foundation	Seth Pestonji F. Davar Charitable Trust
Dayambai Adamji Rangwala Trust	The Bai Alamai & Seth Ardeshir Talati & Seth Sarosh B Mody Charity Trust
Dram srl	The Bombay Community Public Trust
École Mondiale World School (PYP)	The British Asian Trust
EdelGive Foundation	The Central Social Welfare Board
Fazlani L'Académie Globale	The Public Charitable Trust
Give India	The X'mas Fund
Global Fund For Children	United Way of Mumbai
J.V. Gokul Charity Trust	United World College of South East Asia
Kashinath Charitable Trust	Western Union Foundation

*iv. Donations and Earmarked Grants: Corporates*

Abacus India	Infrasoft Tech India Ltd
Barai Architectural & Industrial Consultants Pvt.Ltd	J.P Morgan Asset Management India Pvt. Ltd
Candid Marketing	Johnson Controls (I) Pvt. Ltd
Citibank N.A	Leo Designs
Colortek (India) Ltd	Macquarie Capital Securities (India)
Credit Suisse Securities India Pvt Ltd	Micro Housing Finance Corporation
DBS Bank	Moneywise Media Pvt. Ltd
Dewan Housing Finance Corporation Ltd	Nomura Financial Advisory & Securities (India) Pvt Ltd
Five Stars Bulkcarriers Ltd.	Nomura Services India Private Limited
Gemini Home Video	NYK Line (India) Ltd
Godrej Properties Ltd	Polson Ltd
Goldman Sachs India Pvt Ltd	Religare Macquarie Private Wealth
HSBC	Tata Communications Ltd
IMC Ladies Wing	The Indian Hotels Company Ltd
Indus International	The Stock Exchange Investors Protection Fund

### *v. Donation in Kind: Individuals*

We received many donations in kind such as, books, toys and educational material from our friends

A Agarwal	Deepali Patil	Khem Advani
A Landers	Devashish Bhaumik	Kinama Hadkar
A Singh	Devesh Dutt	Kishore Wadhwa
A.K. Choudhary	Dileep Shiveshwar	Lakshmi Nair
Aarti & Anil Thakkar	Dr. Neerja Takkar	Lata Verma
Abhay Singh	Dr. Poonawalla	Latabene Panchal
Abhishek Dhingla	Dr. Powal	Latika Sharma
Aditya & Aneeta	Dr. Shailya Shukla	Laxman Bajaj
Ajay Kalyankar	Dr. Sheela Balsekar	Leonie Greenwold
Amar Umap	Dr. V S Agashe	M C Kumar
Amit Gupta	Dr. Verma & Family	M.K. Shukla
Anand & Naina	Farida Tata	M.P. Bhosle
Anil Verma	Farzana Thakore	Madhuben Mistry
Anita Middha	Gita Patel	Mahinder Puri
Anjali Menrai	Gurleen K Sehgal	Malani Kumar
Anuradha Joshi	Gurpreet Kaur	Manjula
Anuradha Sahay	Hasumati Wadia	Mannya
Aparna Kapoor	Heena Agarwal	Manoj Bajaj
Aparna Piparaiya	Hemant Ratnakar	Meenakshi Shah
Arjun Anand	Hemlata Gupta	Milli Doshi
Arun Hulyalkar	Hena Agarwal	Mintesh Gupta
Arvind Deshpande	Hirish Barai	Mira Madhavan
Arvind Murwaha	Hrushikesh	Mohan Chawla
Asha Nagpal	J Panvani	Mohana Laxman
Asha Singh	Jayshree Mohandas	Monica Munot
Ashish Gupta	Jyotsana Patel	Mr. Subramaniam
Avanti Birla	Jyotsna Gaikwad	Mrs. Mistry
B R Mehta	Kailash Duggal	Mughar Tayale
Bhavna Nabar	Kanta Nansi	Mukta Ramrakhiani
Bindu Pillai	Kaushalya Narayan	Mulchandras Panchal
Binita Gupta	Kavita Doshi	Namrata Sharma
Dahlia Sengupta	Kavita Dube	Narayan Odika
Daksha Vora	Keera Mapvskar	Naresh Thakkar
Deepak Matta	Keriti Amonal	Natasha Gupta
Deepali Nandwani	Ketan Shetty	Navika Nayar



Neeru Bansal	Rakhi Solanki	Shravarni
Neha Misra	Ramaben Mody	Shweta Chari
Neha Soni	Ranjana Shankar	Siddharth Kotwal
Neha Thisve	Rashmi Raghavan	Siddhartha Gondal
Nikita Barot	Ravichandra Acharya	SK Nanda
Nilu Agarwal	Reetika Mehta	Smita Ratda
Nipun Kalra	Reshma B	Sonali Gaikwad
Niranjana Bal	Rilin Wasav	Sonia Nanjia
Nitya Verma	Ritu Walia	Sonu Gulati
P. Khandelwal	Ruchi Gupta	Soumya Prashanth
Pallavi Agarwal	Rutika Mehta	Sunil Bhamne
Pankaj Agarwal	S Mallik	Sunita Mann
Pooja Ahuja	S. Gupta	Surindar Sharna
Pooja Gomes	S. Khandle	Swayam Bharat
Pooja Gupta	S. Philip	Sweetey Jain
Poonam Ahuja	S. Sharma	T. Lara
Poonam Gidwani	S. Suryavavshi	T. Sampath
Poornima H	S. Tayshetye	Tara Sehgal
Prachiti Pawar	S.C. Abbi	Tushar Rathod
Prasav Gajni	Sachin Seth	Uma Agarwal
Prashanti Seelam	Sandeep Malani	Urmila Kapur
Pratibha Gamre	Sandeep Tarrega	Usha Agarwal
Pravin Mhatre	Santhosh Khadelwal	V K Varel
Preeti Balaji	Sarita Gupta	V Srinivasan
Prema Agarwal	Saroj Halkara	Vaishali Gaikwad
Prisha Gupta	Saurbh Nagral	Vandan Talam
Prita Madam	Sauts Gupte	Vanita Solanki
Priyanka Bhaumik	Seema	Veena Goel & Poonam Singhal
Priyanka Singh	Seema Kohli	Vidya
Puja Ahuja	Shama Khan	Vijay Mehta
Puja Bhatia	Shankar	Vijay Vaid
Purnima Mody	Shanti Agarwal	Vijetha Shetty
Pushpa Mirchandani	Sharad Kulkarni	Vikram Singh
Radhika Patil	Shardha Sriram	(Late)Vimla Vora
Rajan Nagpal	Shashank Sharma	Vipul Mehta
Rajiv Gulati	Shikhar Tiwari	Vishwa Gangar
Rajneesh Sharma	Shivank Soham	Vrishali Shekar
Rakesh & Illu Bhutani	Shivankil	Vyana Pillai
Rakesh Kalra	Shradha Malvankar	Zerxis S Andrevalla

vi. *Donation in Kind: Corporates*

ACC	HSBC Bank	NYK Logistics
Bombay Scottish School	Hopping Bunnies	Power Grid Corporation of India Limited
Convergys	ILFS	Rustomjee Group
Centrum Group	Interact Club of Bombay	TCS
Diva Exports Pvt Ltd	Lodha Developers Ltd	
EdelGive Foundation	Neptune Group	

#### IV. NAMES & ADDRESSES OF THE CENTRES RUN IN 2009-10

1	Room No. 481, Darga Rd., Khindipada, Bhandup Complex, Mulund (W).
2	H.C.C., Hiranandani Gardens, Next to BMC Health Post, opp. BG India building, Powai.
3	Room No. 49, Korba Mithaghar, Ramamata Wadi, Opp. Wadala Police Chowki, Wadala (E).
4	Raheja Vihar, Opp. Chandivali Studio, Farm Road, Next to Bombay Scottish School, Chandivali.
5	Hiranandani Estate, Patlipada, Ghodbunder Road, Thane.
6	BPCL, Mahul, Near Servants' Quarters, Mahul.
7	Kalpataru Gardens, Neo Pharma, Military Camp, Opp. Kamgar Hospital, Kandivali (East).
8	B.G. Shirke Const. & Tech. Pvt. Ltd., Lokhandwala, Andheri (W).
9	Mayfair Virar Garden, Kharodi Naka, Agashi Rd., Virar (W).
10	Lodha Paradise, On Eastern Express Highway, Next to Majiwade Flyover, Thane (W).
11	Neptune Living Point, L.B.S. Marg, Near Mangatram Petroleum, Bhandup.
12	Kalpataru Aura, Near Durgah, L.B.S. Marg, Ghatkopar (West).
13	Gundecha Symphony, Next to Chitralekha House. Veera Desai Road. Andheri W.
14	K. Raheja Corp., Hindoostan Viving & Spinning Mill, Jacob Circle, Mahalaxmi (E)
15	B.G. Shirke Construction, Pratiksha Nagar, Near Pratiksha Nagar Bus Depot, Sion (West).
16	B.G. Shirke Construction, Ganesh Nagar, Yard No.2, Behind Malad Fire Station, Malad (West).
17	Gundecha Heights, Opp. St. Xavier's School, L.B.S. Marg, Kanjur Marg (West).
18	Planet Godrej, 30, Keshavrao Khade Marg, Byculla (W).
19	IVRCL Construction Co., Seawood, Nerul Sector 52, Palm Beach Road, Navi Mumbai.
20	B.G. Shirke Constructions, Sector 16-17, near Gharkul, Kharghar, Navi Mumbai.
21	Peninsula, Ashoka Towers, Opp. ITC Hotel, Parel.
22	Marathon Group, Badlapur.
23	B.G. Shirke Construction, Hind Mill Compound, Cotton Green Station (W).
24	Lodha Pavilion, Apollo Mills Compound, N.M. Joshi Marg, Mahalaxmi.
25	Mahindra Splendour (Billimoria), GKW Co. Compound, LBS Marg, Bhandup.
26	B.G. Shirke Constructions, Survey No. 6/1, Turbhe-Mandale, Mankhurd (E).
27	K.Raheja Universal, Raheja Reflection, Plot No. 148, CTS No. 168, Borivali (E).
28	Lodha I Think Techno Campus, Near APCO Company, Kanjurmarg (E).
29	Rustomjee Elanza, Near Inorbit Mall, Behind Evershine Building, Malad (W).
30	Nahar Amrit Shakti, next to Callalily Building, Chandivali, Andheri-East.
31	Rustomjee Evershine Global City, Narangi Bypass Road, Labour Camp, Virar (W).



## Mumbai Mobile Creches

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Website: [www.mumbaimobilecreches.org](http://www.mumbaimobilecreches.org)